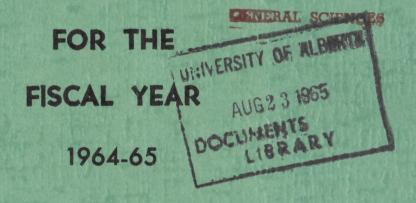


ANNUAL REPORT

OF THEONE WEEK LOAN

EASTERN ROCKIES FOREST
CONSERVATION BOARD



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MARCH 31, 1965

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ANNUAL REPORT

of the

EASTERN ROCKIES FOREST CONSERVATION BOARD

for the

FISCAL YEAR

1964-65

CALGARY, Alberta

March 31, 1965

EASTERN ROCKIES FOREST CONSERVATION BOARD 514 - 11 Ave. S. W. Calgary, Alberta

July 7, 1965

The Honourable Maurice Sauve Minister of Forestry Ottawa, Ontario

Sir:

I have the honour to submit herewith the Annual Report of the Eastern Rockies Forest Conservation Board for the fiscal period April 1, 1964 to March 31, 1965, pursuant to the provisions of the Eastern Rocky Mountain Forest Conservation Act of 1947. I am

Your obedient servant

J.R.H. Hall Chairman EASTEEN ROCKIES FOREST CONSERVATION SOMED.

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EASTERN ROCKIES FOREST CONSERVATION BOARD 514 - 11 Ave. S. W. Calgary, Alberta

July 7, 1965

The Honourable Henry A. Ruste Minister of Lands and Forests Edmonton, Alberta

Sir:

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Your obedient servant

J.R.H. Hall Chairman

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The Honourable Human Au Kuris Minister of Linus and Fersish Edmanton, Alberta

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EASTERN ROCKIES FOREST CONSERVATION BOARD

BOARD MEMBERS

Chairman and Provincial Member J. R. H. Hall

Provincial Member A. T. Baker, B.A.

Federal Member

J. D. B. Harrison,
D.C.M., M.Sc.F., LL.D.

PRINCIPAL OFFICERS

Chief Forester W. R. Hanson

Secretary J. M. Marshall

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INTRODUCTION

Under the terms of the Eastern Rocky Mountain Forest Conservation Act and the Agreement between the Government of Canada and the Government of the Province of Alberta the Alberta Forest Service has the responsibility, under the direction of the Board, to carry out the approved work program and to perform all administrative functions in connection with the protection and management of the Conservation Area.

The Board once again is indebted to the Alberta Forest Service for the efficient manner in which it has carried out its responsibilities and for the spirit of co-operation extended to the Board and its staff is gratefully acknowledged.

Substantial progress was made in the water-shed research program which is being carried out under the direction of the Steering Committee on Watershed Research. The Board is grateful to the Committee and to the many Federal and Provincial agencies cooperating with it in this field.

Thanks are due to the Forest Research Laboratory, Department of Forestry, Canada, for work undertaken on the Rocky Mountains Forest Reserve as reported on pages 9 and 10.

ADMINISTRATION

Six meetings of the Board were held during the year under review, five of which were held in Calgary and one at Frank, Alberta, during a field trip through the southern portion of the Rocky Mountains Forest Reserve. Minutes of the meetings were duly recorded and copies submitted to the Minister of the Department of Forestry, Canada, and the Minister of the Department of Lands and Forests of the Province of Alberta.

Dr. J. D. B. Harrison of Ottawa, Ontario, formerly Deputy Minister of the Department of Forestry, Canada, was appointed Federal representative on the Board effective January 1, 1965, succeeding Mr. George Tunstell who resigned December 31, 1964.

The Board paid special tribute to Mr. Tunstell who had been associated continuously with the work of the Board as member representing the Government of Canada since April 1, 1959, and for some time previously as Deputy Chairman and subsequently as Acting Administrative Officer.

Board personnel remained unchanged during the year under review, the staff comprising:

Chief Forester
Secretary
Foresters (2)
Draftsman
Clerk-Stenographer

The above permanent staff is supplemented, as the need arises, by engaging the services of forestry students to assist with field work and studies related to watershed research and watershed management during the summer, and such stenographic and clerical staff as may be required during peak work and vacation periods.

The administrative and field staff assigned to the Rocky Mountains Forest Reserve are employees of the Alberta Forest Service and are directly responsible to the Director of Forestry. The permanent staff comprises 90 persons in addition to which 23 lookout men are employed on a seasonal basis and approximately 65 persons are engaged on a temporary basis on road construction and improvement, stand-by fire duty, campground clean-up and other duties.

A summary showing the distribution of the Forest Reserve staff is appended hereto. (Appendix "A")

In addition to the foregoing, minimum security crews comprising some 145 men are employed by the Department on a seasonal basis to carry out a variety of jobs in the Forest Reserve.

FOREST WATERSHED MANAGEMENT

Considerable progress was made during the past year in forest and watershed management problems in the Conservation Area. As in the past the Board continued to receive the generous support of the Alberta Forest Service, the Department of Forestry, Canada, and other Federal and Provincial agencies.

The Board continued its work of policy making and top level planning in keeping with the Eastern Rocky Mountain Forest Conservation Act and the Alberta Forest Service planned management and administration within the bounds of the established policy and according to the programs and guide lines supplied by the Board.

CONSERVATION UNIT GUIDES

The work of watershed analysis and damage survey continued, followed by the writing of management guides. (See Annual Report

1963-64 for a brief outline of the content of the Conservation Unit Guides.) During the year, guides were prepared for three units; viz., Red Deer (B-7, B-8, B-9 and B-10), Foothills (C-1) and South Bow (B-1).

These manuscripts supply the watershed inventory, and also serve as a guide in the preparation of multiple-use management plans prepared by the Alberta Forest Service.

INSPECTIONS

Inspections and investigations of roads and trails, grazing allotments, petroleum and

mineral activities, timber berths and other special uses were carried out periodically by Board staff during the year. Reports were made to the Board and where necessary recommendations were made to the Alberta Forest Service for corrective action.

MANAGEMENT BY THE ALBERTA FOREST SERVICE

As in the past, the activities of the Alberta Forest Service are reported annually in the report of the Alberta Department of Lands and Forests and many are not segregated between the Conservation Area and other areas under its jurisdiction. For this reason

only part of the activities of the Alberta Forest Service in the Conservation Area are reported herein.

TIMBER MANAGEMENT In keeping with the policy of sustained yield management the Department plans to undertake a new system of timber disposal,

designated the "Quota System". This new disposal system will grant established licensees within a management unit a sustained supply of timber calculated as a percentage of the allowable cut.

The purpose of the "Quota System" is to insure sustained yield by balancing production with the allowable cut. In addition, it is designed to stabilize the lumbering communities and to give the lumbering industry needed security by insuring a perpetual supply of timber. The final results expected from this system of timber disposal are: improved access roads, improved conversion equipment, and better utilization.

MULTIPLE USE MANAGEMENT Multiple use management plans were prepared by the Alberta Forest Service and submitted to the Board for Units B-7, 8 and 9 in the

Bow River Forest and Unit C-3 in the Crowsnest Forest.

RECREATION PLANNING

To assure orderly development and planning of the recreational resource under its jurisdiction the Alberta Forest Service has estab-

lished a position of Forester-in-Charge of "Recreational Planning and Development" whose whole function is in the field of forest recreation.

To provide guidelines for standardizing and planning an orderly development, within the limits of the Board's "Recreational Policy", the Alberta Forest Service has prepared a Recreational Manual for use of its employees working in this field.

The original text of the Manual was reviewed by Board staff and, following some minor revisions to insure coordination with Board policy, was approved by the Board for use within the Conservation Area.

SILVICULTURE

lined hereunder:

Silvicultural projects completed by the Alberta Forest Service within the Conservation Area during the year under review are out-

Project	Total	
Land Scarified	1,504	Acres
Land Seeded	915	II .
Planted	53,005	Trees
Thinned	1,005	Acres
Cones Collected	780.5	Bushels

RANGE MANAGEMENT Conditions of the grazing range remained satisfactory throughout the Conservation Area during the 1964 grazing season. In most

districts moisture conditions were fairly satisfactory. Forage production was fair and there was ample cover for protection.

Overutilization of range was reduced from the previous year and corrective action was taken on allotments where unsatisfactory conditions were noted.

A summary of domestic animals grazed under permit as compared with the previous year is shown in Appendix "B".

RANGE IMPROVEMENTS Seven cattle guards were installed and considerable fencing was completed during the year, including boundary and drift fences.

Six water development projects were undertaken by P.F.R.A. during the year and plans are drafted for the installation of wooden troughs where other methods are not feasible.

COOPERATION

District Forest Officers assigned to the Conservation Area continued to work in close cooperation with the permittees using the forest range in carrying out management plans. Generally, cooperation was reported to be very good.

GAME PROTECTION The livestock range allotments were managed so as to discourage the use of critical winter range in the southern part of the Forest Re-

serve. The stocking rate was retained at 50 per cent of the calculated capacity in that part of the Clearwater Forest which is open to grazing, while several valleys were reserved for game use.

No serious problems of competition between livestock and big game occurred during the year. In areas where competition does exist the range continues to be maintained in satisfactory condition.

In the Porcupine Hills area a very large population of elk has created some problems but it is hoped that a larger harvest of elk would lighten the severe competition.

Wild horses in the Forest Reserve continue to present a problem to livestock grazing in some of the range allotments. Even though letters of authority are issued by the Minister of Lands and Forests for wild horse round-ups the problem is by no means solved.

RANGE SURVEY Twenty-seven range allotments were surveyed during the summer of 1964, 10 of which were in the Clearwater Forest and 15 in the Bow

River Forest. Six of the allotments in the Clearwater Forest are new and have not been grazed previously.

ADMINISTRA-TIVE STUDIES The review of the transect clusters and exclosures was continued during the summer of 1964.

FOREST AND WATERSHED RESEARCH

Forest Research

Considerable progress was made during the past year in research on forest management problems in the Conservation Area. As in the past the Board continued to receive the generous support of the Forest Research Laboratory, Department of Forestry, Canada, the Alberta Forest Service and other Federal and Provincial agencies.

SILVICULTURAL AND ECOLOGICAL RESEARCH

The silvicultural and ecological research program in the Rocky Mountains Forest Reserve continued in the Bow River and Crows-

nest Forests and at the Kananaskis Forest Experiment Station. The main centre of activity has again been in the Crowsnest Forest. Here, two projects are in progress to study the germination and survival of natural regeneration and work has started on the problem of planting stock mortality.

In the Bow River Forest an assessment was made of partial fellings carried out between 1949 and 1951. The results of the assessment of regeneration that followed marked shelterwood cutting, and other forms of partial cutting in the Bow River Forest, have not yet been analysed, but a preliminary report will be available in 1965.

A study of the heat resistance of spruce, alpine fir and lodgepole pine seedlings was initiated in the greenhouse at Kananaskis Forest Experiment Station. The exposure time and temperature levels needed to kill young seedlings will be assessed to improve knowledge regarding natural regeneration in exposed clearcuttings.

FOREST INSECT AND DISEASE CONDITIONS Regular annual surveys of forest insect and disease conditions in the Conservation Area are conducted by the Department of Forestry, together with detailed investigations of out-

standing pest problems as necessary.

The most serious damage from forest pests continued to be from defoliating insects, dwarf mistletoe, Atropellis canker,

and pine stem rusts. Spruce cone rust seriously affected seed production in many areas. Other insects and diseases caused recurrent minor damage.

Detailed accounts of forest insect and disease conditions are available from the following reports of the Department of Forestry:

Annual Report of the Forest Insect and Disease Survey,
Annual Report of the Forest Entomology and
Pathology Branch,
Annual District Reports of the Forest Insect and
Disease Survey, Alberta Region.

Note: Further information regarding these investigations and copies of reports are available on request from the Regional Director, Department of Forestry, Forest Research Laboratory, 721 Public Building, Calgary, Alberta.

Watershed Research

The cooperative research program, started at the request of the Board to serve watershed management, completed its third year of operation under the general direction of a Steering Committee at Ottawa on which all the participating agencies are represented. Progress in establishing the three basin projects and associated studies was reported by the Technical Coordinating Committee. The Chief Forester of the Board continued to serve as Chairman of the Technical coordinating Committee and the Board staff carried out their assigned parts of the program. The Department of Forestry continued to provide the research coordinator.

In this multiple-agency undertaking known as the East Slopes (Alberta) Watershed Research Program, the number of cooperating agencies from both the Federal and Provincial governments has increased to twelve. The following agencies each carry out individual studies, undertake a part of some research project, or contribute some service to the whole undertaking:

Eastern Rockies Forest Conservation Board

Government of Canada -

Forest Research Laboratory Dept. of Forestry

Meteorological Branch Dept. of Transport

Water Resources Branch Dept. of Northern Affairs and National Resources

Canadian Wildlife Service National Parks Branch

Research Branch Dept. of Agriculture, Canada

P.F.R.A., Hydrology Division Dept. of Agriculture

Western Region National Parks Branch

Government of Alberta -

Water Resources Branch Dept. of Agriculture

Alberta Forest Service Dept. of Lands and Forests

Fish and Wildlife Service Dept. of Lands and Forests

Research Council of Alberta

The Marmot Creek Basin project, the first of three projects was set up with three research objectives:

MARMOT. CREEK BASIN ★ stompid approximation in the

- (1) To determine the hydrology, particularly relating to precipitation, runoff and groundwater and their inter-relationships;
- (2) To determine the effects of timber harvest upon water yield and flow regime, and;
- (3) To develop methods of manipulating high elevation, spruce-fir forest for purposes of protecting or improving watershed values.

The plan to attain the objectives includes the establishment of hydrometric and climatological networks to learn the water budget and calibrate the basin, to carry on plot and reconnaissance studies, and finally to test watershed improvement methods experimentally.

Continuing studies in Marmot Creek include a soil temperature and moisture project initiated by the Forest Research Laboratory, Department of Forestry, in 1963.

The snowpack studies begun in 1963 were continued and a trial to determine the feasibility of estimating snowpack volume by photogrammetric methods was made.

A forest cover map at a scale of 500 feet to the inch was produced, bedrock geology was re-mapped, and a habitat-type map with explanatory text, based upon work done earlier, was produced.

STREETER BASIN Streeter Basin, representing the aspengrassland type and selected in 1963, received the major effort of the program by way of

inventory and instrumentation. Work to attain the research objectives made good progress. As in other basins, it is an instrumented area which not only serves to provide results of prescribed treatment but also to yield essential hydrologic data.

LODGEPOLE PINE BASIN A selection program similar to the one used for Streeter Basin was applied in choosing a research basin in the lodgepole pine type.

Although it was planned to make the selection in 1964, this was not accomplished. Of eight candidate basins picked for further investigation Three were rejected. Investigations are continuing toward a final selection early in 1965.

CLIMATOLOGICAL NETWORK The network for the upper headwaters of the Saskatchewan River was advanced by further planning and development. In autumn of

1964, 12 selected ranger stations in the Rocky Mountains Forest Reserve commenced daily winter records of precipitation and temperature in addition to the formerly collected summer data. In addition, the Castle and Red Deer Ranger Stations commenced daily year-round sunshine records. The Elbow, Shunda and Skyline Stations are now equipped to report rainfall intensity.

INVESTIGATIONS
OUTSIDE GAUGED
BASINS

Investigations comprising a sediment and water quality survey, soil survey, snow-pack measurement, groundwater survey and an erosion hazard study have been instituted as

part of an inventory study on the Saskatchewan drainage.

Note:

Copies of the Second Annual Report of the Technical Coordinating Committee on Watershed Research may be obtained by writing to the Chairman of the Committee - 514 - 11 Ave. S.W., Calgary, Alberta.

FOREST PROTECTION

A total of 43 forest fires was recorded in the Conservation Area during the 1964 calendar year compared with 48 during the preceding year.

Area burned amounted to 115 acres compared with 77.38 acres during 1963.

Fires by Causes

	Total Fires		Per C	ent
	1964	1963	1964	1963
Lightning	11	11	25.6	23.1
Campers	13	24	30.2	50.0
Smokers	8	4	18.6	8.3
Industrial	1	1	2.3	2.0
Public Projects	2	2	4.7	4.1
Miscellaneous Causes	8	6	18.6	12.5
	43	48	100.0	100.0

Fires by Forest

	Number	Area Burned		
Bow River Forest	16	98.25 Acres		
Crowsnest Forest	8	.5		
Clearwater Forest	19	16.25 "		
	43	115.00 Acres		

UTILIZATION OF RESOURCES

FOREST	Statistics on timber licenses, timber permits
PRODUCTION	and production of lumber and related products
	in the Rocky Mountains Forest Reserve, as re-
tal las the Albanta	Farest Carrier for the community and make

ported by the Alberta Forest Service for the year under review, are noted hereunder:

Number	of	Timber	Licenses	offered	for	sale	11
Number	of	Timber	Licenses	sold			10

Volume of Timber offered for sale:

Coniferous 207,748,100 f.b.m.

Coniferous 20,302,000 lin. ft.

Number of Special Timber Permits issued	nil
Number of Miscellaneous Timber Permits issued	337
Number of Active Timber Licenses	80

Production of Lumber and related products:

Lumber (feet board measure)	63,596,048
Railway ties (pieces)	28,564
Mine ties (lineal feet)	3,315
Round Timber (lineal feet)	10,934,824
Lath (pieces)	1,863,070
Slabs and Fuelwood (cords)	273
Christmas Trees (number)	7,920

Trees for transplanting (number) Pulpwood (cords)

270 nil

OIL DEVELOPMENT

NATURAL GAS AND During the year 1964-65 two new wells were drilled. In addition a major pipe line was constructed from Edson to Carstairs passing

through the northeast portion of the Reserve.

Companies involved were Texas Gulf Sulphur Company, Shell Canada Limited, Imperial Oil Enterprises Ltd., and Alberta Gas Trunk Line Company Limited.

CONSTRUCTION AND MAINTENANCE

NEW CONSTRUCTION

Progress on new construction carried out by the Alberta Forest Service is reported hereunder:

ROADS

A total of 95.27 acres of right-of-way was cleared for new roads in the Forest Reserve and 27.69 miles of new grade was constructed. All major construction projects which were programmed for the year were completed. Cost of road work amounted to \$159,000.

BRIDGES

One new bridge and six replacement bridges were constructed during the year.

On the Forestry Trunk Road three bridges were replaced. One 28-foot precast concrete bridge was erected across Teepee-Pole Creek and a 20-foot precast structure was placed across Shunda Creek. The Department of Highways replaced the wooden structure across the North Saskatchewan River with two 200-foot steel spans.

On the Upper Clearwater Road in the Clearwater Forest the wooden structure across the Clearwater River was replaced by a 100-foot steel structure. One new 80-foot steel bridge was

erected across the Cardinal River on the Thunder Lake Road.

On the Bow Secondary Road in the Bow River Forest an 80-foot steel replacement was erected across Canyon Creek.

On the West Castle Road in the Crowsnest Forest the wooden structure across the South Castle River was replaced by a 125-foot steel span.

On June 7 and 8 heavy rains fell causing mountain streams to overflow and seriously damage many roads and bridges throughout the area. A special warrant of \$30,000 was obtained by the Alberta Forest Service to institute repairs to roads and bridges in the Bow River and Crowsnest Forests.

Stream diversion was carried out on Ribbon Creek to prevent washout of bridges on the Marmot Road.

AIRSTRIPS

Airstrips construction and improvement continued in all three forests.

In the Crowsnest Forest the Livingstone Airstrip was fenced, seeded to grass and equipped with slurry pits. Slurry pits were constructed at the Cowley Airstrip. The Ghost Airstrip in the Bow River Forest was enlarged to a standard mud bombing strip. Adjacent to the Red Deer Ranger Station a standard airstrip was constructed with dimensions of 3,200 feet by 150 feet.

In the Clearwater Forest the Thunder Lake Airstrip was fenced, tie downs installed and mud pits were constructed.

BUILDINGS

The building program increased over the previous year and approximately \$68,000 was

expended.

In the Clearwater Forest one ranger house, two ranger cottages, standard cache, garage and fuel shed were constructed at the New Nordegg Ranger Station site. Kiska Lookout was constructed.

In the Crowsnest Forest a new ranger house was constructed at Castle Ranger Station. Natural gas was installed at Willow Creek Ranger Station.

MAINTENANCE

The road maintenance program in the Rocky Mountains Forest Reserve has increased each year. The Forestry Trunk Road is maintained to a good standard and no increase in coverage is anticipated. In line with the policy of consistent improvement 79 miles of the Trunk Road were re-ditched, re-shaped and gravelled with crushed material.

Secondary roads received the usual maintenance attention but to a lesser degree than the Trunk Road.

Regular building maintenance was carried out at all ranger stations in the Forest Reserve. As part of the conversion program to heating units two ranger station residences were converted to propane. Coleman ranger house was rewired.

ACCOUNTING

The statements forming part of this report reflect the revenue derived by the Alberta Forest Service from surface rights in the Conservation Area and expenditures by the Board and the Province for the maintenance and administration of the Rocky Mountains Forest Reserve.

REVENUE

Revenue from surface rights amounted to \$477,648.89, a decrease of \$49,344.31 from the previous year. Details of revenues are summarized hereunder:

	1963-64	1964-65
Grazing Permits and Revenue Permits	\$78,919.55	\$ 75,714.84
Hay Permits, Fees, Dues, Etc.	5.00	15.00
Miscellaneous Leases	1,812.16	1,787.54
Miscellaneous Revenue	154.15	165.16
Timber Permits	8,288.96	15,439.39
Special Timber Permits	1,778.17	2,804.94
Timber Fees, Rent, Etc.	20,641.95	17,715.12
Timber Dues	392,663.31	362,908.78
Administrative Sundry	2,314,22	.351.92 3,488.1
Revenue	19,241.75	90.00
Right-of-Entry	1,008.20	1.008.12
Reimbursement of Salaries	2,00	
and Expenses	2,480.00	879 47 3 23,950
	\$526,993.20	\$477,648.89
	-	

EXPENDITURE Administrative expenditure relative to the operation of the Board amounted to \$62,950.51 provided by the Province of Alberta under Vote 1819 as detailed hereunder:

	General Administrative	Watershed Research	Total Expenditure
Automobiles, Trucks Advertising	18.00	\$ 3,382.11	\$3,400.11 114.71
Mobile Equipment - Operation	929.88	495.54	1,425.42
Fees & Commissions	1,009.49	_	1,009.49
Compensation	_	36.40	36.40
Freight, Express & Cartage Furnishings, Equipment	15.25	3.28	18.53
& Tools Materials & Supplies-	333.45	-	333.45
Administration & Operation	809.66	560.49	1,370.15
Materials & Supplies - Construction & Maintenance	27.82	354.97	382.79
Pension Contributions -	450.00		450.00
Annuities	450.00 125.00		450.00 125.00
Postage Rentals of Equipment	798.75	567.60	1,366.35
Repairs to Equipment and	47 /0	10.00	50 (0
Furnishings	47.68 364.28	12.00	59.68 364.73
Telephone & Telegraph Travelling Expenses	2,314.22	1,351.92	3,666.14
Salaries & Wages	48.825.56	1,001.72	48,825.56
Light, Power & Heating	10.023.30		10,023.30
Fuel	2.00	_	2.00
	\$56,071.04	\$ 6,879.47	\$62,950.51

A current account is maintained with the Royal Bank of Canada, Calgary, Alberta, from which the Board disburses its administrative expense. All expenditures by the Board are subject to audit by the Provincial Auditor.

Expenditure for the maintenance and administration of the Conservation Area, including expenses of the Board, provided by the Province of Alberta in accordance with Section 2(a) (11) of the Memorandum of Agreement between the Government of Canada and the Government of the Province of Alberta, amounted to \$1,264,337.98 for the fiscal year under review.

For financial details see Appendix "C", Statements "A", "B" and "C".

WORKMEN'S COMPENSATION The Board's deposit of \$5,000 with the Alberta Workmen's Compensation Board earned interest of \$220 less administrative expense and reserve

for rehabilitation and enhanced disabilities of \$88.00, leaving a net credit to Proprietary Equity of \$132.

Claims for injuries sustained by temporary Board field staff (non-civil servants) amounted to \$36.40 during the year under review.

ESTIMATES FISCAL YEAR 1965-66 Estimates for the administration of the Board for the fiscal year 1965-66 in the amount of \$63,600 were approved by the Legislature of the Province of Alberta under Appropriation No. 1819.

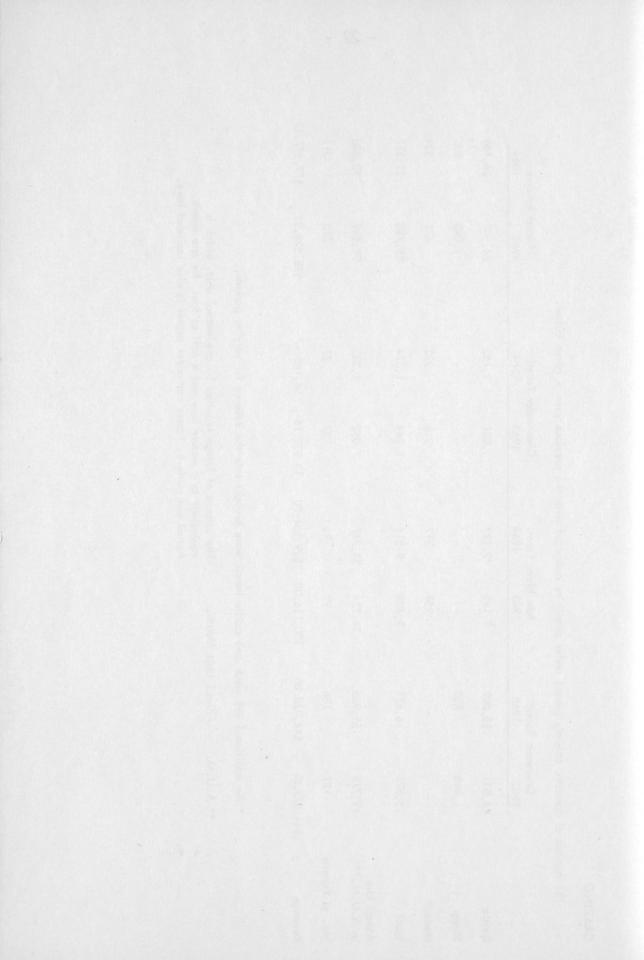
The number of domestic animals grazed under permit as compared with the previous year is given below.

Appendix "B"

e 1964	26,158	820	539	27,517	93,005	311	\$77,377.17
Forest Reserve	24,207	1,040	471	25,718	91,549	313	\$78.529.27 \$
orest 1964	1,152	1	222	,374	7,333	27	\$4,183.67
Clearwater Forest 1963 1964	1,031	1	213	,244 1,	7,052 7,	27	\$3,839.16 \$4,18
			7			9	\$29,154.70 \$3,83
Bow River Forest 1963 1964	9,145 9,197	1	258 317	9,403 9,514	34,724 33,717	96 66	\$30,116.30 \$29,1
		0				_∞	
Crowsnest Forest 763 1965	15,809	0 820	1	16,629	3 51,955	7 188	31 \$44,038.80
Cro 1963	14,031	1,040	1	15,071	49,773	rs 187	\$44,573.81
	Cattle	Sheep	Horses*	Total	Actual Use in A.U.M.**	No. of Permits	Revenue

* An additional 498 pack and saddle horses were brought into the Reserve for varying periods.

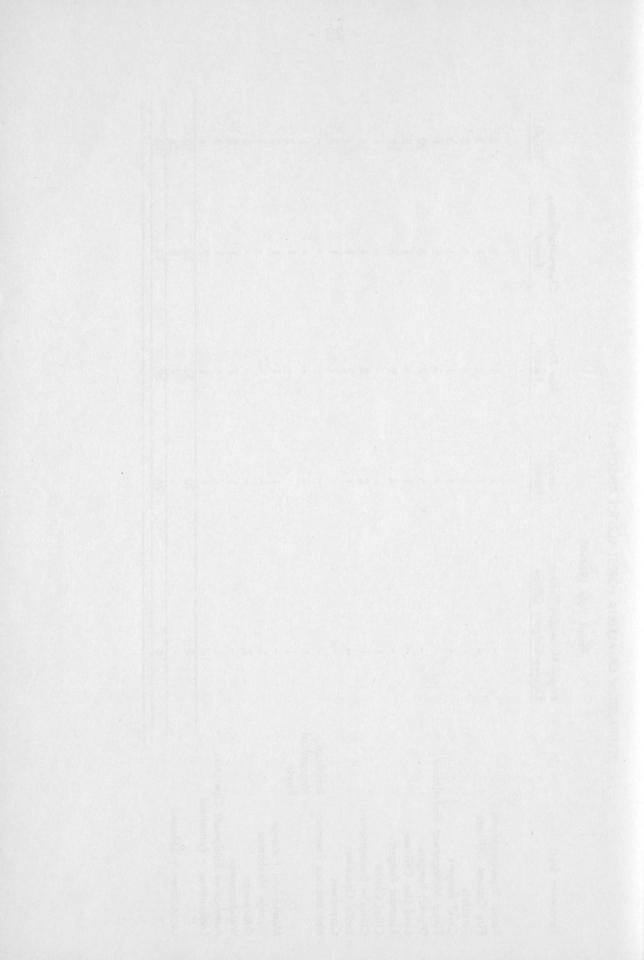
Actual use made by horses not under permit is also included here. equivalent to a mature cow and a calf at foot, for one month. The amount of forage required by one animal unit, which is ** A.U.M. - Animal Unit Month.



Appendix "A"

Fiscal Year 1964-65

Clearwater-Rocky Forest TOTALS	20
Bow River Clearwat Forest Fore	30 30 30 30 30 30 30 30 30 30 30 30 30 3
Crowsnest	
Rocky Mountains Forest Reserve-Calgary Office	1 1 1 1 1 1 1 1 1 1 1 1 - 0 1 - 1 0 1 0
Permanent Staff	Forest Superintendents Fire Control Officers Foresters Chief Rangers Forest Management Technicians District Rangers Land Use Officers Assistant Rangers Chief Clerks Clerks - Stenographers Radio Operators Carpenters Maintenance Foremen - Buildings Maintenance Foremen - Roads Mechanical Foremen Garage Mechanics Gradermen Warehousemen Automotive Equipment Operators Lookoutmen - Permanent



Appendix "C"

GOVERNMENT OF THE PROVINCE OF ALBERTA OFFICE OF THE PROVINCIAL AUDITOR

EDMONTON,

June 16, 1965

Eastern Rockies Forest Conservation Board Calgary, Alberta

I have audited the books and records of the Eastern Rockies Forest Conservation Board, maintained by the Department of Lands and Forests, Government of the Province of Alberta, for the year ended March 31, 1965, and submit the following statements herewith:

Statement	Particulars
Α.	Balance Sheet
В.	Statement of Maintenance Expenditure
C.	Statement of Government of Canada and Government of Province of Alberta Equity

Total capital expenditures from inception to March 31, 1955, amounting to \$6,278,906.10 were made from funds provided by the Government of Canada (as authorized under Section 8 (a) of the Memorandum of Agreement) for the location and construction of forest improvements, the making of a forest inventory, reforestation, and such other works and services as the Board considered necessary in that area of the East Slope of the Rocky Mountains forming part of the watershed of the Saskatchewan River, as more definitely described in the Appendix to the Act. The total expenditure was not to exceed \$6,300,000.00 during the seven years ended March 31, 1955.

I certify, that in my opinion, the attached Balance Sheet is properly drawn up so as to show the true financial position of the Eastern Rockies Forest Conservation Board as at March 31, 1965, according to the information and explanations given to me and as shown by the records of the Board and the accompanying statements correctly set forth the result of transactions for the year ended at that date.

C. Y Provincial Auditor.

GOVERNMENT OF THE PROVINCE OF ALBERTA

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STATEMENT A

EASTERN ROCKIES FOREST CONSERVATION BOARD BALANCE SHEET AS AT MARCH 31, 1965.

ASSETS

orkmen's Compensation Board deposit 5,132.00 alue of loose tools and equipment transferred to the Province of Alberta as at April 1, 1959 173,496.38 apital improvements and works 5.716.615.20 \$ 5,895,243.58

LIABILITIES

overnment of Canada and Government of the Province of Alberta, equity as per Statement C

\$ 5,895,243.58

ote:

Section 20 of the Memorandum of Agreement set forth in the Schedules to Chapter 59, Statutes of Canada, 1947 and Chapter 20, Statutes of Alberta, 1948 and Amendment Acts, 1957 provides that upon termination of the Agreement:

All improvements or works resulting from the carrying out of the programs of the Board shall belong to the Province.

(b) All other property acquired by the Board shall belong to the Province.

his is the Balance Sheet referred to in my report of June 16, 1965, ddressed to the Eastern Rockies Forest Conservation Board.



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STATEMENT B

\$ 410.834.89

EASTERN ROCKIES FOREST CONSERVATION BOARD

STATEMENT OF MAINTENANCE EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1965

laintenance expenses:

Salaries

Equipment a Rentals Travelling Administration Heat, light Freight, et Telegrams a Postage Honorarium Pensions Advertising Transportation Compensation	tion and general expense t and power xpress and cartage and telephones	210,634.63 225,700.45 124,155.08 115,656.84 114,150.92 35,734.93 32,916.66 16,694.10 10,730.95 4,810.98 1,301.87 1,000.00 450.00 254.51 52.00 36.40	1,094,480.58 155,090.45 14,766.95
Provided by: Appropriati	lons 1815, 1819, and 1821		\$ 1,264,337.98

Note: The total amount expended by the Board was provided by the Government of the Province of Alberta in accordance with Section 2 (a) (ii) of the Memorandum of Agreement, dated June 17, 1953, between the Government of Canada and the Government of the Province of Alberta as set forth in the Schedules to Chapter 41, Statutes of Canada, 1952, and Chapter 36, Statutes of Alberta, 1953.

The remuneration and expenses of members of the Board were paid by the Governments of Canada and the Province of Alberta in accordance with Section 2 (b) (iii) of the Memorandum of Agreement. The amounts paid by the Province of Alberta, including the honorarium of \$1,000.00 to A. T. Baker, have been incorporated into the above statement.

STATEMENT C

\$ 5,895,250.74

EASTERN ROCKIES FOREST CONSERVATION BOARD STATEMENT OF GOVERNMENT OF CANADA AND GOVERNMENT OF THE PROVINCE OF ALBERTA EQUITY FOR THE YEAR ENDED MARCH 31, 1965

Balance as at April 1, 1964

	, -,,
Add: Workmen's Compensation Board deposit interest	132.00
	\$ 5,895,382.74
Deduct: Workmen's Compensation Board interest remitted	139.16
Government of Canada and Government of the Province of Alberta equity as at March 31, 1965	\$ 5,895,243.58

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